MINERAL POINT CARE CENTER 109 NORTH IOWA STREET

MINERAL POINT 53565 Phone: (608) 987-2381	<u>L</u>	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	53	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	53	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	42	Average Daily Census:	43

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	ક
Primary Diagnosis	%	Age Groups	*	Less Than 1 Year	33.3
Developmental Disabilities	0.0	   Under 65	2.4	1 - 4 Years   More Than 4 Years	33.3 33.3
Mental Illness (Org./Psy)	9.5	65 - 74	2.4	More Than 4 Tears	
Mental Illness (Other)	0.0	75 - 84	33.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	47.6		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.3	Full-Time Equivalent	
Cancer	2.4	İ		Nursing Staff per 100 Resid	lents
Fractures	2.4	İ	100.0	(12/31/05)	
Cardiovascular	28.6	65 & Over	97.6		
Cerebrovascular	4.8			RNs	10.5
Diabetes	19.0	Gender	8	LPNs	9.5
Respiratory	4.8			Nursing Assistants,	
Other Medical Conditions	28.6	Male	23.8	Aides, & Orderlies	37.0
		Female	76.2	İ	
	100.0	İ		İ	
		İ	100.0	İ	

## Method of Reimbursement

Medicare (Title 18)				Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care							
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	3	10.7	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	7.1
Skilled Care	2	100.0	261	22	78.6	117	1	100.0	134	10	90.9	140	0	0.0	0	0	0.0	0	35	83.3
Intermediate				3	10.7	98	0	0.0	0	1	9.1	140	0	0.0	0	0	0.0	0	4	9.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		28	100.0		1	100.0		11	100.0		0	0.0		0	0.0		42	100.0

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MINERAL POINT CARE CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit:	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	Ass	sistance of		Number of
Private Home/No Home Health	12.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		31.0	69.0	42
Other Nursing Homes	0.0	Dressing	7.1		42.9	50.0	42
Acute Care Hospitals	75.0	Transferring	23.8		50.0	26.2	42
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.4		28.6	50.0	42
Rehabilitation Hospitals	0.0	Eating	35.7		47.6	16.7	42
Other Locations	12.5	******	******	*****	******	******	*****
Total Number of Admissions	48	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.8	Receiving Resp	iratory Care	16.7
Private Home/No Home Health	51.1	Occ/Freq. Incontiner	nt of Bladder	69.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	54.8	Receiving Suct	ioning	0.0
Other Nursing Homes	2.1	_			Receiving Osto	my Care	2.4
Acute Care Hospitals	17.0	Mobility			Receiving Tube	-	2.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	33.3
Rehabilitation Hospitals	0.0	, , , , , , , , , , , , , , , , , , , ,					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	25.5	With Pressure Sores		11.9	Have Advance D	irectives	92.9
Total Number of Discharges		With Rashes		9.5	Medications		
(Including Deaths)	47			,		hoactive Drugs	66.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

******************	******		ership:		Size:	Lic	ensure:		
	This	This Proprietary			-99	Ski	lled	Al	1
	Facility	cility Peer Gr		Peer Group		Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	90	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	81.1	82.2	0.99	86.9	0.93	86.0	0.94	88.1	0.92
Current Residents from In-County	90.5	71.1	1.27	73.2	1.24	74.9	1.21	77.6	1.17
Admissions from In-County, Still Residing	25.0	17.9	1.40	20.6	1.22	19.6	1.27	18.1	1.38
Admissions/Average Daily Census	111.6	152.6	0.73	123.3	0.91	139.3	0.80	162.3	0.69
Discharges/Average Daily Census	109.3	153.4	0.71	123.8	0.88	139.6	0.78	165.1	0.66
Discharges To Private Residence/Average Daily Census	55.8	75.7	0.74	53.9	1.04	64.3	0.87	74.8	0.75
Residents Receiving Skilled Care	90.5	95.4	0.95	96.4	0.94	96.4	0.94	92.1	0.98
Residents Aged 65 and Older	97.6	94.2	1.04	93.0	1.05	92.9	1.05	88.4	1.10
Title 19 (Medicaid) Funded Residents	66.7	72.3	0.92	69.6	0.96	69.8	0.95	65.3	1.02
Private Pay Funded Residents	26.2	16.4	1.60	20.3	1.29	19.0	1.38	20.2	1.30
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	9.5	28.0	0.34	37.2	0.26	34.7	0.27	32.9	0.29
General Medical Service Residents	28.6	26.7	1.07	19.6	1.46	21.9	1.30	22.8	1.26
Impaired ADL (Mean)	62.9	46.8	1.34	46.7	1.34	47.4	1.33	49.2	1.28
Psychological Problems	66.7	55.5	1.20	57.3	1.16	59.0	1.13	58.5	1.14
Nursing Care Required (Mean)	9.5	6.9	1.38	6.7	1.42	7.2	1.33	7.4	1.28